FY 2009 Capital Budget TPS Report 49289

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Older Persons Action Group Federal Tax ID: 92-0038231

Project Title:

Older Persons Action Group - Senior Voice Equipment Upgrade

State Funding	Requested: \$ 20,000	House District: 23 -	L
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One-Time Need

Brief Project Description:

Upgrade of equipment used to produce the Senior Voice statewide newspaper

Funding Plan:

Total Cost of Project: \$20,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

For 30 years, the Senior Voice has helped connect senior citizens across the state of Alaska. The Senior Voice currently has 50,000 readers statewide. The Older Persons Action Group, which produces the Senior Voice anticipates that this readership will increase to 65,000 in the next year. The Senior Voice is an important tool that keeps Alaska's seniors informed and involved in community events. The requested funds would be used to upgrade equipment used in the production of the newspaper, including computers, copiers, printers, telephones, and cameras. This project is integral to maintaining the quality of life for Alaska's pioneers.

Project Timeline:

Project and expenditures will be completed in FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Older Persons Action Group

Grant Recipient Contact Information:

Contact Name: Ray Clements Phone Number: 276-1059

Address: 325 E. 3rd Ave, Suite 300 Anchorage, AK 99501

Email: execdiropag@gci.net

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Page 1

For use by Co-chair Staff Only:

Contact Name: James Feldman Contact Number: 465-2647

4:56 PM 4/29/2008

Older Persons Action Group 40^{th} Anniversary Budget Request

1. Office Support: Copier (Sharp Mx M35onb)	\$ 6,000
2. Upgrade AlcanTel Telephone System: Add 3 Phones	1,750
 Health Care Training Equipment and Supplies PCA and CNA Videos (\$1,300) 1 PowerPoint Projector (\$1,200) 	2,500
 4. ESL/Computer Training Equipment 2 Computers (\$1,000) 2 Printers (\$250) 	1,250
 6. Senior Voice Equipment: Digital Camera - Canon Rebel Xti (\$700) Professional Printer - Dell Color 5110cn (\$1,400) Professional Computer (\$1,400) 100 Senior Voice Newspaper Racks (\$2,400) Distribution of Racks to Fairbanks, Juneau, Dillingham, Ketchikan, Nome, Sitka and Bethel (\$350) 20 Acid Proof Boxes - Storage of the Senior Voice (\$750) 	7,000
 9. Other – Kitchen Appliances Electric Stove (\$1,000) including installation Dishwasher (\$500) including installation 	1,500
Grand Total	\$20,000